

PROPERTY APPRAISER'S

BUDGET

FISCAL YEAR 2020-2021

LEE

COUNTY

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 DOR 9/4/20 | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | CURRENT BUDGET |
|--|----------------------------|-----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|
| NUMBER OF POSITIONS | 82 | | | | | | | | 82 |
| ANNUAL SALARY RATE | \$5,440,971 | \$7,101 | | | | | | | \$5,448,072 |
| PERSONNEL SERVICES | | | | | | | | | |
| 11 OFFICIAL | \$158,999 | \$7,101 | | | | | | | \$166,100 |
| 12 EMPLOYEES (REGULAR) | 5,154,006 | | | | | | | | 5,154,006 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 0 | | | | | | | | 0 |
| 15 SPECIAL PAY | 0 | | | | | | | | 0 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 402,947 | 103 | | | | | | | 403,050 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 78,196 | 3,492 | | | | | | | 81,688 |
| 2252 RETIREMENT - EMPLOYEE | 416,544 | | | | | | | | 416,544 |
| 2253 SMS/SES | 148,229 | | | | | | | | 148,229 |
| 2254 DROP | 75,629 | | | | | | | | 75,629 |
| 23 LIFE & HEALTH INSURANCE | 1,900,721 | | | | | | | | 1,900,721 |
| 24 WORKER'S COMPENSATION | 0 | | | | | | | | 0 |
| 25 UNEMPLOYMENT COMP. | 10,000 | | | | | | | | 10,000 |
| TOTAL PERSONNEL SERVICES | \$8,345,271 | \$10,696 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,355,967 |
| OPERATING EXPENSES | | | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | \$34,000 | | | | | | | | \$34,000 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 0 | | | | | | | | 0 |
| 3154 LEGAL SERVICES | 76,500 | | | | | | | | 76,500 |
| 3159 OTHER PROFESS. SERVICES | 61,600 | | | | | | | | 61,600 |

